

APPENDIX 1

CAT PROGRAM REPORT PERSONS SERVED										
CAT Team Variation (Select One)	Ages 11-21		FFPSA Team		Ages 0-10		FST Team			
Provider Name										
Contract Number										
Reporting Period		From			To					
Reporting Requirement	Target	This Month			Quarter to Date			Year to Date		
DELIVERABLE Number of Persons Served - <i>Section D-2</i> (Minimum Numbers Apply to CAT Ages 11-21 only) <i>1st Month = 10</i> <i>2nd Month = 20</i> <i>3rd Month = 25</i> <i>Thereafter = 30-35</i>	Min per month									
MINIMUM PERFORMANCE MEASURES – Section XV		Numerator	Denominator	Percentage	Numerator	Denominator	Percentage	Numerator	Denominator	Percentage
School, Preschool, and Daycare Attendance	80%									
Improved Level of Functioning, based upon CFARS, FARS, CANS, or alternative assessment	80%									
Living in a Community Setting	90%									
Improved Family Functioning based upon NCFAS-G+R, CANS, or alternative assessment	80%									
Notes: 1. Performance measures for CFARS/FARS, NCFAS, and CANS will become effective once the Provider discharges a minimum of 10 individuals. 2. Providers may use the space below to provide performance-related details affecting the delivery of services according to the specified targets. (Optional)										
ATTESTATION										
I hereby attest the information provided herein is accurate, reflects services provided in accordance with the terms and conditions of this contract, and is supported by client documentation records maintained by this agency.										
Authorized Name and Title (please print)										
Signature						Date				

APPENDIX 2

QUARTERLY SUPPLEMENTAL DATA REPORT CAT PROGRAM							
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CAT Team Variation (Select One)	Ages 11-21		FFPSA Team		Ages 0-10		FST Team
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Provider Name			
Contract #			
Reporting Period	From		To

Individuals Diverted from Out of Home Placement						
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Discharge Options	At admission, number of participants at risk of out of home placement due to:			At admission, number of participants not at risk of out of home placement	Total This Quarter	Total Year to Date
	Child Welfare involvement	Residential mental health treatment	Juvenile Justice commitment			
Number of discharges removed from the home due to child welfare involvement						
Number of discharges admitted to a residential mental health treatment center						
Number of discharges committed to juvenile justice placement						
Number of discharges living in the community						
Totals						

Use the space below to provide any discussion of details affecting the delivery of services and supplemental data. (Optional)

APPENDIX 2 (CONTINUED)

Gainful Activity for Individuals Not Enrolled in School or a Vocational Program		
Required Reporting	Total This Quarter	Total Year to Date
Number of individuals served during the reporting period age 16 and older not included in the school attendance measure.		
Number of these individuals that engaged in at least one gainful activity during the reporting period.		
<i>Use the space below to provide examples of the gainful activities these individuals engaged in during the reporting period.</i>		

Individuals Waiting to Receive Services		
<i>Wait list records are created by providers when an individual has been determined as eligible for services, but the provider is at maximum capacity and access is not immediately available. Verbal consent to services is part of eligibility determination.</i>		
Required Reporting	This Quarter	Year to Date
Total number of individuals eligible to receive services that have been waitlisted		
Average wait time for individuals eligible for services (in number of days spent on the wait list for services)		

ATTESTATION			
I hereby attest the information provided herein is accurate, reflects services provided in accordance with the terms and conditions of this contract, and is supported by client documentation records maintained by this agency.			
Authorized Name and Title <i>(please print)</i>			
Signature		Date	

APPENDIX 3

CAT Return On Investment Quarterly Report			
Network Service Provider:			
Managing Entity:			
Cumulative Fiscal Quarterly ROI Report:			
Number of Clients		Days Involved	
		Actual Costs Per Day	Total Costs Per Quarter
Clients Served in CAT			
Clients Discharged from CAT			
Clients Discharged from CAT who Remain in Community			
The Clients discharged from CAT were diverted from:		Costs Per Day	Annualized Cost Avoided
Diverted from Child Welfare		\$291.16	
Diverted from Juvenile Justice		\$322.00	
Diverted from Psychiatric Residential (SIPP)		\$657.79	
Total Cost Avoidance			
ROI Differential (Total Cost Avoidance minus Total Cost for the Quarter)			
Return on Investment Differential (Divided by the Total Costs for the Quarter)			
ATTESTATION			
I hereby attest the information provided herein is accurate, reflects services provided in accordance with the terms and conditions of this contract, and is supported by client documentation records maintained by this agency.			
Authorized Name and Title (please print)			
Signature		Date	